

INDUS DYEING & MANUFACTURING CO. LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2012

	<i>Note</i>	<i>2012</i> <i>Rupees in '000</i>	<i>2011</i> <i>Rupees in '000</i>
Sales	26	15,087,138	18,253,523
Cost of goods sold	27	(12,858,987)	(15,355,860)
Gross profit		2,228,151	2,897,663
Other operating income	28	30,060	93,193
		2,258,211	2,990,856
Distribution cost	29	(320,859)	(255,533)
Administrative expenses	30	(145,322)	(115,527)
Other operating expenses	31	(152,728)	(114,152)
Finance cost	32	(244,747)	(336,760)
		(863,656)	(821,972)
		1,394,555	2,168,884
Share of (loss)/ profit from			
Joint venture - net of tax	15.1	(16,433)	48,521
Associate - net of tax	15.2	38,263	57,865
		21,830	106,386
Profit before taxation		1,416,385	2,275,270
Taxation	33	(164,338)	(144,010)
Profit for the year		1,252,047	2,131,260
Earnings per share - basic and diluted	34	69.27	117.92

The annexed notes from 1 to 45 form an integral part of these financial statements.

Chief Executive Officer

Director