

INDUS DYEING & MANUFACTURING CO. LIMITED
CONDENSED INTERIM CONSOLIDATED PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTH PERIOD ENDED MARCH 31, 2012

	<u>Nine month period ended</u>		<u>Quarter ended</u>	
	<u>Jul. 11 - Mar. 12</u>	<u>Jul. 10 - Mar. 11</u>	<u>Mar 31, 2012</u>	<u>Mar 31, 2011</u>
	----- Rupees in '000 -----		----- Rupees in '000 -----	
Sales (net)	11,190,517	13,079,133	3,757,160	5,305,210
Cost of goods sold Note - 8	(9,608,974)	(10,993,837)	(3,146,928)	(4,700,298)
Gross profit	1,581,542	2,085,296	610,231	604,912
Other operating income / (loss)	2,409	63,695	(10,209)	48,098
Gain from bargain purchase through business combination	82,115	-	82,115	-
	1,666,066	2,148,991	682,137	653,010
Distribution cost	(230,493)	(181,863)	(78,780)	(69,802)
Administrative expense	(111,188)	(89,559)	(37,265)	(31,631)
Other operating expenses	(65,506)	(111,547)	(19,819)	(29,587)
Finance cost	(184,812)	(261,620)	(104,481)	(122,224)
Share of profit from an associate	63,120	53,548	24,857	24,762
Share of profit from a joint venture	36,681	9,386	53,114	16,869
	(492,198)	(581,655)	(162,374)	(211,613)
Profit before taxation	1,173,868	1,567,336	519,763	441,397
Provision for Taxation				
Current year	(118,946)	(130,811)	(35,093)	(49,942)
Prior years	(4,933)	-	-	-
Deferred	44,967	(14,836)	(8,181)	(17,327)
	(78,912)	(145,647)	(43,274)	(67,269)
Profit for the period	1,094,956	1,421,689	476,489	374,128
Earning per share - Basic and diluted	60.58	78.66	26.36	20.70

The annexed notes from 1 to 13 form an integral part of this condensed interim consolidated financial information.

Chief Executive Officer

Director