

INDUS DYEING & MANUFACTURING CO. LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTH PERIOD ENDED MARCH 31, 2012

	<u>Nine month period ended</u>		<u>Quarter ended</u>	
	<u>Jul. 11 - Mar. 12</u>	<u>Jul. 10 - Mar. 11</u>	<u>Mar 31, 2012</u>	<u>Mar 31, 2011</u>
	----- Rupees in '000 -----		----- Rupees in '000 -----	
Continuing operations				
Sales (net)	11,141,827	13,079,133	3,708,469	5,305,210
Cost of goods sold Note - 7	(9,562,826)	(10,993,837)	(3,100,780)	(4,700,298)
Gross profit	1,579,001	2,085,296	607,689	604,912
Other operating income / (loss)	7,495	68,781	(10,208)	48,098
	<u>1,586,496</u>	<u>2,154,077</u>	<u>597,481</u>	<u>653,010</u>
Distribution cost	(230,347)	(181,863)	(78,634)	(69,802)
Administrative expense	(109,919)	(89,559)	(35,996)	(31,631)
Other operating expenses	(65,506)	(111,547)	(19,818)	(29,587)
Financial cost	(183,660)	(261,620)	(103,329)	(122,224)
	<u>(589,432)</u>	<u>(644,589)</u>	<u>(237,777)</u>	<u>(253,244)</u>
Profit before taxation	<u>997,064</u>	<u>1,509,488</u>	<u>359,704</u>	<u>399,766</u>
Provision for Taxation				
Current	(118,455)	(130,811)	(34,601)	(49,942)
Prior	(4,933)	-	-	-
Deferred	44,967	(14,836)	(8,182)	(17,327)
	<u>(78,421)</u>	<u>(145,647)</u>	<u>(42,783)</u>	<u>(67,269)</u>
Profit for the period	<u><u>918,643</u></u>	<u><u>1,363,841</u></u>	<u><u>316,921</u></u>	<u><u>332,497</u></u>
Earning per share - Basic and diluted	<u><u>50.83</u></u>	<u><u>75.46</u></u>	<u><u>17.53</u></u>	<u><u>18.40</u></u>

The annexed notes from 1 to 12 form an integral part of this condensed interim financial information.

Chief Executive Officer

Director