

SUNRAYS TEXTILE MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
For The 3rd Quarter Ended March 31, 2012

	Quarter Ended Mar. 31, 2012	Nine Month Ended Mar. 31, 2012	Quarter Ended Mar. 31, 2011	Nine Month Ended Mar. 31, 2011
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Sales	1,130,785	3,106,201	1,565,564	3,885,084
Cost of goods sold	941,562	2,640,922	1,348,706	3,403,581
Gross profit	189,223	465,279	216,858	481,503
Other operating income	(2)	2,925	1	1,073
	189,221	468,204	216,859	482,576
Distribution expenses	22,545	52,878	17,980	50,788
Administrative expenses	15,656	46,823	13,201	38,551
Other operating expenses	5,975	15,307	8,649	19,150
Finance cost	31,536	63,550	60,724	117,304
	75,712	178,558	100,554	225,793
Profit before taxation	113,509	289,646	116,305	256,783
Provision for taxation	12,348	32,749	15,523	38,842
Profit after taxation	101,161	256,897	100,782	217,941
Other comprehensive income	-	-	-	-
Total comprehensive income	101,161	256,897	100,782	217,941
Earnings per share- Basic and diluted	14.66	37.23	14.61	31.59

CHIEF EXECUTIVE

DIRECTOR