

Key Operating and Financial Results.

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Operating data						
Turnover	3,570,585	3,726,395	7,278,990	6,995,408	7,311,971	8,557,351
Less : Commission expense	(7,948)	(64,718)	(142,462)	(170,471)	(111,438)	(87,199)
Sales (net)	3,562,637	3,661,677	7,136,528	6,824,937	7,200,533	8,470,152
Gross profit	459,301	742,267	1,080,398	1,013,628	898,927	1,134,109
Profit before Tax	264,873	451,186	476,590	575,762	160,748	273,693
Profit after Tax	243,788	345,155	406,703	430,448	37,472	191,300
Financial data						
Gross assets employed	2,294,220	5,023,534	6,401,993	6,692,262	6,917,264	7,208,591
Return on equity	28.72%	23.04%	21.64%	19.16%	1.63%	7.72%
Current assets	948,904	1,799,024	2,213,417	2,288,657	2,730,341	3,116,000
Shareholders equity	848,713	1,498,110	1,878,993	2,291,006	2,301,645	2,477,096
Long term debts and deferred liabilities	604,763	1,889,092	2,215,678	2,119,226	1,933,449	1,659,906
Current liabilities	840,745	1,636,333	2,307,321	2,282,030	2,682,170	3,071,589
Key ratios						
Gross profit ratio	12.89%	20.27%	15.14%	14.85%	12.48%	13.39%
Net profit ratio	6.83%	9.26%	5.59%	6.15%	0.51%	2.24%
Debt / equity ratio	42 : 58	44 : 56	54 : 46	48 : 52	46 : 54	40 : 60
Current ratio	1.13	1.10	0.96	1.00	1.02	1.01
Earning per share (basic and diluted)	20.43	20.05	22.50	22.53	2.07	10.58
Dividend (percentage)						
- Cash	10%	15%	15%	15%	-	10%
- Stock	-	5%	-	-	-	-
Statistics						
Production volume (tons)	19,892	20,181	39,239	48,867	40,859	40,664