

Key Operating and Financial Results.**Rupees in '000**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Operating data						
Turnover	7,278,990	6,995,408	7,311,971	8,557,351	11,022,484	18,454,163
Less : Commission expense	(142,462)	(170,471)	(111,438)	(87,199)	(110,889)	(200,640)
Sales (net)	7,136,528	6,824,937	7,200,533	8,470,152	10,911,595	18,253,523
Gross profit	1,080,398	1,013,628	898,927	1,134,109	2,539,455	2,897,663
Profit before tax	476,590	575,762	160,748	273,693	1,996,637	2,275,270
Profit after tax	406,703	430,448	37,472	191,300	1,858,465	2,131,260
Financial data						
Gross assets employed	6,401,993	6,692,262	6,917,264	7,131,702	6,940,121	7,910,067
Return on equity	21.64%	19.16%	1.63%	7.72%	43.12%	34.03%
Current assets	2,213,417	2,288,657	2,730,341	3,039,112	2,606,690	3,593,265
Shareholders equity	1,878,993	2,291,006	2,301,645	2,477,096	4,310,394	6,263,546
Long term debts and deferred liabilities	2,215,678	2,119,226	1,933,449	1,659,906	963,705	559,569
Current liabilities	2,307,321	2,282,030	2,682,170	2,994,701	1,666,022	1,086,952
Key ratios						
Gross profit ratio	15.14%	14.85%	12.48%	13.39%	23.27%	15.87%
Net profit ratio	5.59%	6.15%	0.51%	2.24%	17.03%	11.68%
Debt / equity ratio	54 : 46	48 : 52	46 : 54	40 : 60	18 : 82	08 : 92
Current ratio	0.96	1.00	1.02	1.01	1.56	3.31
Earning per share (basic and diluted)	22.50	22.53	2.07	10.58	102.83	117.92
Dividend (percentage)						
- Cash	15%	15%	10%	15%	50%	50% (i)
- Stock	-	-	-	-	-	-
Statistics						
Production volume (tons)	39,239	48,867	40,859	40,664	40,507	40,465