

Key Operating and Financial Results.**Rupees in '000**

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Operating data						
Turnover	6,995,408	7,311,971	8,557,351	11,022,484	18,454,163	15,282,814
Less : Commission expense	(170,471)	(111,438)	(87,199)	(110,889)	(200,640)	(195,676)
Sales (net)	6,824,937	7,200,533	8,470,152	10,911,595	18,253,523	15,087,138
Gross profit	1,013,628	898,927	1,134,109	2,539,455	2,897,663	2,228,151
Profit before tax	575,762	160,748	273,693	1,996,637	2,275,270	1,416,385
Profit after tax	430,448	37,472	191,300	1,858,465	2,131,260	1,252,047
Financial data						
Gross assets employed	6,692,262	6,917,264	7,131,702	6,940,121	7,910,067	10,255,699
Return on equity	19.16%	1.63%	7.72%	43.12%	34.03%	17.72%
Current assets	2,288,657	2,730,341	3,039,112	2,606,690	3,593,265	3,930,128
Shareholders equity	2,291,006	2,301,645	2,477,096	4,310,394	6,263,546	7,064,724
Long term debts and deferred liabilities	2,119,226	1,933,449	1,659,906	963,705	559,569	1,187,985
Current liabilities	2,282,030	2,682,170	2,994,701	1,666,022	1,086,952	2,002,990
Key ratios						
Gross profit ratio	14.85%	12.48%	13.39%	23.27%	15.87%	14.77%
Net profit ratio	6.15%	0.51%	2.24%	17.03%	11.68%	8.30%
Debt / equity ratio	48 : 52	46 : 54	40 : 60	18 : 82	08 : 92	14 : 86
Current ratio	1.00	1.02	1.01	1.56	3.31	1.96
Earning per share (basic and diluted)	22.53	2.07	10.58	102.83	117.92	69.27
Dividend (percentage)						
- Cash	15%	10%	15%	50%	150%	150% (ii)
- Stock	-	-	-	-	-	-
Statistics						
Production volume (tons)	48,867	40,859	40,664	40,507	40,465	51,712