

**INDUS DYEING & MANUFACTURING COMPANY LIMITED**  
**CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE HALF YEAR ENDED DECEMBER 31, 2012**

	Note	Half year ended		Quarter ended	
		December 31, 2012 (July - December)	December 31, 2011	December 31, 2012 (October - December)	December 31, 2011
		----- Rupees in '000' -----			
Sales		9,710,473	7,433,357	5,010,931	3,673,669
Cost of goods sold	11	(8,092,894)	(6,462,046)	(4,097,702)	(3,175,334)
Gross profit		1,617,579	971,311	913,229	498,335
Other operating income		10,284	12,618	5,449	(3,099)
		1,627,863	983,929	918,678	495,236
Distribution cost		(225,364)	(151,713)	(121,278)	(78,242)
Administrative expenses		(99,786)	(73,923)	(52,614)	(43,883)
Other operating expenses		(64,777)	(45,687)	(36,035)	(25,649)
Financial cost		(132,184)	(80,331)	(70,953)	(69,390)
		1,105,752	632,275	637,798	278,072
Share of loss from Joint Venture	10.1	15,566	(16,433)	(12,393)	7,055
Share of profit from Associate	10.2	62,369	38,263	33,760	28,766
Profit before taxation		1,183,687	654,105	659,165	313,893
Taxation	7	(74,238)	(35,638)	(34,889)	(8,665)
Profit after taxation		1,109,449	618,467	624,276	305,228
Earnings per share - Basic and diluted		61.38	34.22	34.54	16.89

The annexed notes from 1 to 16 form an integral part of this condensed interim financial information.

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**CHIEF EXECUTIVE OFFICER**

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**DIRECTOR**