

**INDUS DYEING & MANUFACTURING COMPANY LIMITED**  
**UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE HALF YEAR ENDED DECEMBER 31, 2012**

	Note	Half year ended		Quarter ended	
		December 31, 2012 (July - December)	December 31, 2011	December 31, 2012 (October - December)	December 31, 2011
----- Rupees in '000' -----					
Sales		8,692,712	7,433,357	4,461,386	3,673,669
Cost of goods sold	9	(7,249,272)	(6,462,046)	(3,655,916)	(3,175,334)
Gross profit		1,443,440	971,311	805,470	498,335
Other operating income		27,017	12,618	22,357	(3,099)
		1,470,457	983,929	827,827	495,236
Distribution cost		(204,245)	(151,713)	(108,548)	(78,242)
Administrative expenses		(96,707)	(73,923)	(50,775)	(43,883)
Other operating expenses		(58,334)	(45,687)	(29,592)	(25,649)
Financial cost		(110,889)	(80,331)	(57,469)	(69,390)
		1,000,282	632,275	581,443	278,072
Share of profit from Associate	8	-	38,263	-	28,766
Share of loss from Joint Venture	8	-	(16,433)	-	7,055
Profit before taxation		1,000,282	654,105	581,443	313,893
Taxation	5	(64,478)	(35,638)	(29,527)	(8,665)
Profit after taxation		935,804	618,467	551,916	305,228
Earnings per share - Basic and diluted		51.78	34.22	30.54	16.89

The annexed notes from 1 to 14 form an integral part of this condensed interim financial information.

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**CHIEF EXECUTIVE OFFICER**

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**DIRECTOR**