

INDUS DYEING & MANUFACTURING CO. LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE HALF YEAR ENDED DECEMBER 31, 2011

	<i>Note</i>	<i>Half year ended</i>		<i>Quarter ended</i>	
		<i>December 31, 2011</i>	<i>December 31, 2010</i>	<i>December 31, 2011</i>	<i>December 31, 2010</i>
<i>< ----- Rupees in '000' ----- ></i>					
Sales		7,433,357	7,773,923	3,673,669	4,348,690
Cost of goods sold	7	(6,462,046)	(6,293,539)	(3,175,334)	(3,627,427)
Gross profit		971,311	1,480,384	498,335	721,263
Other operating income		12,618	18,330	(3,099)	17,925
		983,929	1,498,714	495,236	739,188
Distribution cost		(151,713)	(112,060)	(78,242)	(67,514)
Administrative expenses		(73,923)	(57,928)	(43,883)	(30,430)
Other operating expenses		(45,687)	(84,693)	(25,649)	(39,558)
Financial cost		(80,331)	(139,396)	(69,390)	(90,969)
		632,275	1,104,637	278,072	510,717
Share of profit from an associate	6	38,263	28,785	28,766	1,274
Share of loss from a joint venture	6	(16,433)	(7,483)	7,055	66,460
Profit before taxation		654,105	1,125,939	313,893	578,451
Taxation		(35,638)	(78,379)	(8,665)	(35,943)
Profit after taxation		618,467	1,047,560	305,228	542,507
Earnings per share - Basic and diluted		34.22	57.96	16.89	30.02

The annexed notes from 1 to 11 form an integral part of this condensed interim financial information.

CHIEF EXECUTIVE OFFICER

DIRECTOR