

**SUNRAYS TEXTILE MILLS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)**  
**FOR THE SIX MONTHS ENDED DECEMBER 31, 2012**

	<i>..... Six months ended .....</i>		<i>..... Three months ended .....</i>	
	<i>December 31, 2012</i>	<i>December 31, 2011</i>	<i>December 31, 2012</i>	<i>December 31, 2011</i>
<i>Note</i>	<i>----- Rupees -----</i>			
Sales	2,227,271,454	1,975,415,740	1,146,131,451	939,625,905
Cost of goods sold	(1,834,879,164)	(1,699,359,895)	(939,799,635)	(755,314,401)
Gross profit	392,392,290	276,055,845	206,331,816	184,311,504
Other operating income/(loss)	3,859,179	2,926,554	(160,518)	2,491,318
	396,251,469	278,982,399	206,171,298	186,802,822
Distribution expenses	(38,901,871)	(30,333,394)	(20,498,032)	(15,608,244)
Administrative expenses	(39,740,180)	(31,166,020)	(20,670,345)	(17,337,675)
Other operating expenses	(14,772,566)	(9,332,306)	(7,787,321)	(6,666,124)
Finance cost	(26,946,942)	(32,014,109)	(9,256,505)	(21,051,827)
	(120,361,559)	(102,845,829)	(58,212,203)	(60,663,870)
Profit before taxation	275,889,910	176,136,570	147,959,095	126,138,952
Provision for taxation	8 (22,047,347)	(20,400,599)	(10,556,530)	(9,054,858)
Profit for the period	253,842,563	155,735,971	137,402,565	117,084,094
Other comprehensive income	-	-	-	-
Total comprehensive income	253,842,563	155,735,971	137,402,565	117,084,094
Earnings per share - basic and diluted	36.79	22.57	19.91	16.97

The annexed selected notes from 1 to 12 form an integral part of this condensed interim financial information.

*Chief Executive Officer*

*Director*

*Chief Financial Officer*