

INDUS DYEING & MANUFACTURING CO. LIMITED
CONDENSED INTERIM CONSOLIDATED STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)
FOR THE NINE MONTH PERIOD ENDED MARCH 31, 2012

	Share capital	Share premium	Merger reserve	General reserve	Un- appropriated profit	Total
	----- Rupees in '000 -----					
Balance as on July 01, 2010	180,737	10,920	11,512	3,000,000	1,107,225	4,310,394
Total comprehensive income						
Share of associate transfer from surplus on revaluation of property, plant & equipment on account of incremental depreciation - net of deferred tax	-	-	-	-	657	657
Profit for the first quarter	-	-	-	-	505,052	505,052
Balance as at Sept 30, 2010	180,737	10,920	11,512	3,000,000	1,612,934	4,816,103
Final cash dividend for the year ended June 30, 2010 @ Re. 5 per share	-	-	-	-	(90,369)	(90,369)
Total comprehensive income						
Share of associate transfer from surplus on revaluation of property, plant & equipment on account of incremental depreciation - net of deferred tax	-	-	-	-	198	198
Profit for the second quarter	-	-	-	-	542,508	542,508
Balance as at Dec 31, 2010	180,737	10,920	11,512	3,000,000	2,065,271	5,268,440
Total comprehensive income						
Share of associate transfer from surplus on revaluation of property, plant & equipment on account of incremental depreciation - net of deferred tax	-	-	-	-	1,117	1,117
Profit for the third quarter	-	-	-	-	374,128	374,128
Balance as at Mar 31, 2011	180,737	10,920	11,512	3,000,000	2,440,516	5,643,685

Balance as on July 01, 2011	180,737	10,920	11,512	4,000,000	2,060,377	6,263,546
Total comprehensive income						
Share of associate transfer from surplus on revaluation of property, plant & equipment on account of incremental depreciation - net of deferred tax	-	-	-	-	662	662
Profit for the first quarter	-	-	-	-	313,239	313,239
Balance as at Sept 30, 2011	180,737	10,920	11,512	4,000,000	2,374,278	6,577,447
Final cash dividend for the year ended June 30, 2011 @ Re. 10 per share	-	-	-	-	(180,737)	(180,737)
Interim cash dividend for the period ended September 30, 2011 @ Re. 5 per share	-	-	-	-	(90,369)	(90,369)
Total comprehensive income						
Share of associate transfer from surplus on revaluation of property, plant & equipment on account of incremental depreciation - net of deferred tax	-	-	-	-	312	312
Profit for the second quarter	-	-	-	-	305,228	305,228
Balance as at Dec 31, 2011	180,737	10,920	11,512	4,000,000	2,408,711	6,611,880
Total comprehensive income						
Share of associate transfer from surplus on revaluation of property, plant & equipment on account of incremental depreciation - net of deferred tax	-	-	-	-	1,013	1,013
Profit for the third quarter	-	-	-	-	476,489	476,489
Balance as at Mar 31, 2012	180,737	10,920	11,512	4,000,000	2,886,214	7,089,383

The annexed notes from 1 to 13 form an integral part of this condensed interim consolidated financial information.

Chief Executive Officer

Director