

	<u>Nine month period ended</u>		<u>Quarter ended</u>	
	<u>Jul,08 - Mar- 09</u>	<u>Jul,07 - Mar- 08</u>	<u>Mar 31, 2009</u>	<u>Mar 31, 2008</u>
	Rs in ( 000 )		Rs in ( 000 )	
<b>7. Cost of goods sold</b>				
Raw material consumed	4,381,801	3,581,543	1,266,336	1,186,917
Stores and spare consumed	131,698	87,952	51,906	35,676
Manufacturing expenses	955,360	822,860	321,855	279,432
Outside purchases	13,376	60,595	5,707	1,238
	<b>5,482,235</b>	<b>4,552,950</b>	<b>1,645,804</b>	<b>1,503,263</b>
<b>Work in process</b>				
Opening stock	90,601	74,609	98,903	62,245
Closing stock	(100,990)	(82,159)	(100,990)	(82,159)
	(10,389)	(7,550)	(2,087)	(19,914)
<b>Cost of goods manufactured</b>	<b>5,471,846</b>	<b>4,545,400</b>	<b>1,643,717</b>	<b>1,483,349</b>
<b>Finished goods</b>				
Opening stock	204,367	135,513	253,352	211,133
Closing stock	(145,077)	(166,314)	(145,077)	(166,314)
	59,290	(30,801)	108,275	44,819
	<b>5,531,136</b>	<b>4,514,599</b>	<b>1,751,992</b>	<b>1,528,168</b>
<b>7.1 Manufacturing expenses</b>				
Salaries, wages & benefits	316,408	264,739	105,274	98,855
Other over heads	12,540	13,886	4,656	2,145
Fuel & power	384,306	291,915	131,967	96,614
Insurance	8,027	9,601	3,027	1,656
Repairs & maintenance	8,542	11,312	2,026	4,677
Rent rates and taxes	1,428	1,104	254	466
Depreciation	224,109	230,303	74,651	75,019
	<b>955,360</b>	<b>822,860</b>	<b>321,855</b>	<b>279,432</b>
<b>8. Other operating income</b>				
Operating profit / ( loss ) of ice factory	39	(957)	(418)	(371)
Profit on trading of raw cotton	8,621	5,289	16	1,867
Profit / ( loss ) on trading of fibers	-	(890)	-	-
Profit on trading of stores and spares	25	60	16	-
Other income / ( loss )	7,011	(10,914)	840	(355)
	<b>15,696</b>	<b>(7,412)</b>	<b>454</b>	<b>1,141</b>